

**FINAL BUDGET
2024**

FUND	CODE	APPROPRIATIONS and PROVISIONS for other uses		LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT to be RAISED by TAXES
Townwide General	A		816,388	404,466	177,322	234,600
Townwide Highway	DA		1,250,269	472,240	40,375	737,655
SPECIAL DISTRICTS						
Fire (FD581)	FD581				361326	375926
Seneca Hill Sewer #1	SD585	SS1	54,000	54,000	54,000	100,000 units
Seneca Hill Water #1	WD581	SW1	1,800	1,800	1,800	1,800 units
Maple Ave. Water #2	WD582	SW2	85	85	85	85 units
Owens/CSX Trans., Inc. #3	WD583	SW3-41	475	475	475	3,150 units
East River Road N. Water #4	WD584	SW4	50	50	50	50 units
Os. Healthcare Campus Water #5	WD585	SW5	8,280	12,780	12,780	12,780 units
Os. Health Care Bundy Water #6	WD586	SW6	17,884	17,884	17,884	17,884 units
Kingdom Road Water Dist	WD588	SW7	56,504	56,504	56,504	56,504 units
Airport Ext 1 Water Dist.	WD589	SW8	46,066	46,066	46,066	46,066 units
Kingdom Ext 1 Water Dist.	WD58A	SW9	39,527	39,527	39,527	39,527 units
176 / 45 Water Dist	WD58B	SW10	23,475	23,475	23,475	23,475 units
Silk Road Water Dist.	WD58C	SW11	33,725	33,725	33,725	33,725 units
Volney Airport Water	WD587	SW12	140,838	140,838	140,838	113,430 units
57 South Water Dist.	WD58E	SW13	33,460	33,460	33,460	33,460 units
Mac Dougall 6/45	WD58D	SW 14	42,000	42,000	42,000	42,000 units
Airport Ext 2 Water District	WD58F	SW15	56,000	56,000	56,000	56,000 units
57North/6 Water Dist.	WD58I	SW16	43,043	43,043	43,043	43,043 units
Airport Sev. Area # 3	WD58H	SW17	117,914	117,914	117,914	68,000 units
County Route 45/6 Baldwin	WD58K	SW18	35,245	35,245	35,245	35,245 units
County Route 4/ King	WD58J	SW19	46,600	46,600	46,600	46,600 units
Mt Pleasant Bateman Distin	WD58L	SW20	38,076	38,076	38,076	38,076 units
MAPLE AVE	WD58M	SW21	NOT COMPLETE			
TOTALS			835,047	839,547	839,547	810,900

TOWN OF VOLNEY
2024 TOWN BUDGET

CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
HIGHWAY - GENERAL REPAIRS						
DA5110.1	Personal Services	156570.00	156570.00	160000.00	160000.00	160000.00
DA5110.4	Contractual Exp.	188700.00	188700.00	192000.00	192000.00	192000.00
	TOTAL	345270.00	345270.00	352000.00	352000.00	352000.00
HIGHWAY CAPITAL IMPROVEMENTS						
DA5112.2	Capital Outlay	57630.00	57360.00	57630.00	57630.00	57630.00
HIGHWAY MACHINERY						
DA5130.1	Personal Services	71400.00	71400.00	73000.00	73000.00	73000.00
DA5130.2	Equipment	5100.00	5100.00	5100.00	5100.00	5100.00
DA5130.4	Contractual Exp.	67320.00	67320.00	68600.00	68600.00	68600.00
	TOTAL	143820.00	143820.00	146700.00	146700.00	192600.00
HIGHWAY BRUSH & WEEDS						
DA5140.1	Personal Services	48348.00	48348.00	49315.00	49315.00	49315.00
DA5140.4	Contractual Exp.	13260.00	13260.00	13525.20	13525.20	13525.00
	TOTAL	61608.00	61608.00	62840.20	62840.20	62840.00
HIGHWAY SNOW & ICE REMOVAL						
DA5142.1	Personal Services	144228.00	144228.00	147200.00	147200.00	147200.00
DA5142.4	Contractual Exp.	72420.00	72420.00	73860.00	73860.00	73860.00
	TOTAL	216648.00	216648.00	221060.00	221060.00	221060.00
HIGHWAY SERVICE TO OTHER GOVERNMENTS						
DA5148.1	Personal Services	43860.00	43860.00	44740.00	44740.00	44740.00
DA5148.4	Contractual Exp.	0.00	0.00	0.00	0.00	0.00
	TOTAL	43860.00	43860.00	44740.00	44740.00	44740.00
HIGHWAY EMPLOYEE BENEFITS						
DA9010.8	State Retirement	88740.00	88740.00	88740.00	88740.00	88740.00
DA9030.8	Social Security	41820.00	41820.00	41820.00	41820.00	41820.00
DA9040.8	Worker's Comp.	0.00	0.00	0.00	0.00	0.00
DA9045.8	Life Insurance	0.00	0.00	0.00	0.00	0.00
DA9050.8	Unemployment Ins.	2040.00	2040.00	2040.00	2040.00	2040.00
DA9055.8	Disability Ins.	255.00	255.00	2000.00	2000.00	2000.00
DA9060.8	Hospital & Med. Ins.	127500.00	127500.00	154198.40	154198.40	154198.00
	TOTAL	260355.00	260355.00	288798.40	288798.40	288798.00
DA9062.4	Budgetary Provisions for other uses	75000.00	76500.00	76500.00	76500.00	76500.00

TOWN OF VOLNEY
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HIGHWAY FUND						
APPROPRIATIONS TOTALS		1204191.00	1205421.00	1250268.60	1250268.60	1296168.00
HIGHWAY FUND REVENUES						
DA2300	Services for Other Gov't					70000
DA2302	Snow Removal		172500	186000	186000	186000
DA3501	Consolidated Highway	145000	145000	216240	216240	216240
HIGHWAY FUND REVENUE TOTALS		145000	317500	402240	402240	472240
TOTAL APPROPRIATIONS - HIGHWAY		1204191.00	1205421.00	1250268.60	1250268.60	1250269.00
TOTAL REVENUES - HIGHWAY		145000.00	317500.00	402240.00	402240.00	472240.00
UNEXPENDED FUND BALANCE						40374
TO BE RAISED BY TAXES		1059191.00	887921.00	848028.60	848028.60	737655.00

**TOWN OF VOLNEY
2024 TOWN BUDGET**

MONDAY NOVEMBER 20, 2023

CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
TOWN BOARD						
A1010.1	(4) Councilors P/S	24670.00	25163.00	25666.00	25666.00	25666.00
A1430.1	Deputy Supervisor	1945.00	2003.35	2043.00	2043.00	2043.00
A1010.2	Equipment	0.00	0.00	0.00	0.00	0.00
A1010.4	Contractual	2500.00	1000.00	1000.00	1000.00	1000.00
TOTALS		29115.00	28166.35	28709.00	28709.00	28709.00
TOWN COURT						
A1110.1	(2) Justices P/S	54250.00	55335.00	56442.00	56442.00	56442.00
A1110.11	Clerk P/S	25281.00	25281.00	25787.00	25787.00	25787.00
A1110.2	Equipment	100.00	100.00	100.00	100.00	100.00
A1110.4	Contractual	4500.00	4500.00	4500.00	4500.00	4500.00
TOTALS		84131.00	85216.00	86829.00	86829.00	86829.00
SUPERVISOR						
A1220.1	Supervisor P/S	22213.00	25000.00	25000.00	25000.00	25000.00
A1220.11	Bookkeeper P/S	13508.00	14250.00	23400.00	23400.00	23400.00
A1220.12	Water District Auditor P/S	0.00	1500.00	1550.00	1550.00	1550.00
A1220.2	Equipment	500.00	500.00	500.00	500.00	500.00
A1220.4	Contractual	5500.00	11000.00	7500.00	7500.00	7500.00
TOTALS		41721.00	52250.00	57950.00	57950.00	57950.00
AUDITOR						
A1320.4	Contractual	10000.00	7000.00	7000.00	7000.00	31000.00
TOTAL		10000.00	7000.00	7000.00	7000.00	7000.00
TAX COLLECTOR						
A1330.1	Tax Collector P/S	0.00	6900.00	7050.00	7050.00	7050.00
A1330.2	Equipment	0.00	0.00	0.00	0.00	0.00
A1330.4	Contractual	0.00	2000.00	2200.00	2200.00	2200.00
TOTAL		0.00	8900.00	9250.00	9250.00	9250.00
BUDGET OFFICER						
A1340.1	Budget Officer P/S	1251.00	1275.00	1275.00	1275.00	1275.00
TOTAL		1251.00	1275.00	1275.00	1275.00	1275.00
SOLE ASSESSOR						
A1355.1	Assessor P/S	24000.00	24000.00	24000.00	24000.00	31000.00
A1355.11	Assessor Clerk P/S	15791.00	15791.00	15791.00	15791.00	8791.00
A1355.2	Equipment	1000.00	800.00	400.00	400.00	400.00
A1355.4	Contractual	4500.00	4000.00	4000.00	4000.00	4000.00
TOTAL		45291.00	44591.00	44191.00	44191.00	44191.00

**TOWN OF VOLNEY
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MONDAY NOVEMBER 20, 2023

CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
BOARD OF ASSESSMENT REVIEW						
A1356.1	Chairperson P/S	628.00	646.00	646.00	646.00	646.00
A1356.11	(4) members P/S	1998.00	2058.00	2058.00	2058.00	2058.00
A1356.12	Secretary P/S	258.00	258.00	258.00	258.00	258.00
A1356.4	Contractual	0.00	0.00	0.00	0.00	0.00
TOTALS		2884.00	2962.00	2962.00	2962.00	2962.00
TOWN CLERK						
A1410.1	Town Clerk P/S	41350.00	35385.00	1000.00	1000.00	1000.00
A1410.11	Deputy Clerk P/S	13260.00	13525.00	13525.00	13525.00	13525.00
A1410.12	Clerk P/S	4000.00	4000.00	4000.00	4000.00	4000.00
A1410.2	Equipment	1180.00	500.00	200.00	200.00	200.00
A1410.4	Contractual	8371.00	4000.00	4000.00	4000.00	4000.00
TOTAL		68161.00	57410.00	22725.00	22725.00	22725.00
ATTORNEY						
A1420.4	Attorney-Town	12000.00	9000.00	12000.00	12000.00	12000.00
A1420.41	Attorney - Assessment	0.00	9000.00	0.00	0.00	0.00
TOTAL		12000.00	18000.00	12000.00	12000.00	12000.00
ENGINEER						
A1440.4	Contractual	0.00	5000.00	5000.00	5000.00	5000.00
TOTAL		0.00	5000.00	5000.00	5000.00	5000.00
BUILDINGS & GROUNDS						
A1620.1	Custodial - P/S	22591.00	10000.00	10000.00	10000.00	10000.00
A1620.11	Summer Help P/S	5000.00	5000.00	0.00	0.00	0.00
A1620.2	Equipment	500.00	2500.00	500.00	500.00	500.00
A1620.4	Contractual	32642.00	32650.00	33000.00	33000.00	33000.00
A1620.41	IT Service Contractu	5000.00	5000.00	5000.00	6000.00	6000.00
TOTALS		65733.00	55150.00	48500.00	49500.00	49500.00
CENTRAL STOREROOM						
A1660.4	Contractual	3296.00	500.00	500.00	500.00	500.00
TOTAL		3296.00	500.00	500.00	500.00	500.00
CENTRAL PRINTING & MAILING						
A1670.4	Contractual	5150.00	500.00	500.00	500.00	500.00
TOTALS		5150.00	500.00	500.00	0.00	500.00
SPECIAL ITEMS						
A1910.4	Unallocated Insurance	51000.00	58000.00	60000.00	60000.00	63000.00
A1920.4	Municipal Association Dues	1100.00	1100.00	1100.00	1100.00	1100.00
A1990.4	Contingent	32000.00	32000.00	68000.00	68000.00	68000.00
TOTAL		84100.00	91100.00	129100.00	129100.00	132100.00

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MONDAY NOVEMBER 20, 2023

CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
CONSTABLES						
A3120.1	Constables P/S	4000.00	5120.00	5222.00	5222.00	5222.00
A3120.4	Contractual	2000.00	700.00	600.00	600.00	600.00
TOTAL		6000.00	5820.00	5822.00	5822.00	5822.00
TRAFFIC CONTRAL - SCHOOL BEACON LIGHTS						
A3310.4	Contractual	700.00	700.00	700.00	700.00	700.00
TOTAL		700.00	700.00	700.00	700.00	700.00
DOG CONTROL						
A3510.1	DCO P/S	13000.00	13240.00	13240.00	13240.00	13240.00
A3510.12	DCO Assistant P/S	7000.00	7140.00	0.00	0.00	0.00
A3510.2	Equipment	1500.00	1000.00	500.00	500.00	500.00
A3510.4	Contractual	9500.00	7000.00	3500.00	3500.00	3500.00
TOTALS		31000.00	28380.00	17240.00	17240.00	17240.00
MEDICAL HEALTH CENTER						
A4560.4	Contractual	300.00	300.00	400.00	400.00	400.00
TOTAL		300.00	300.00	400.00	400.00	400.00
SUPERINTENDENT OF HIGHWAYS						
A5010.1	Superintendent P/S	61028.00	62858.00	64115.00	64115.00	64115.00
A5010.4	Contractual	1650.00	1500.00	1500.00	1500.00	1500.00
TOTAL		62678.00	64358.00	65615.00	65615.00	65615.00
HIGHWAY GARAGE						
A5132.2	Equipment	5000.00	5000.00	5000.00	5000.00	5000.00
A5132.4	Contractual	24000.00	24000.00	26000.00	26000.00	26000.00
TOTAL		\$ 29,000.00	\$ 29,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
STREET LIGHTING						
A5182.4	Contractual	9000.00	9000.00	9000.00	9000.00	9000.00
TOTAL		9000.00	9000.00	9000.00	9000.00	9000.00
PROGRAMS FOR THE AGING						
A6772.4	Contractual	4500.00	4500.00	4500.00	4500.00	4500.00
TOTAL		4500.00	4500.00	4500.00	4500.00	4500.00
PARKS						
A7110.4	Contractual	8500.00	8000.00	2000.00	2000.00	2000.00
TOTAL		8500.00	8000.00	2000.00	2000.00	2000.00
YOUTH PROGRAMS						
A7310.1	Coordinator P/S	4175.00	4260.00	4345.00	4345.00	4345.00
A7310.4	Contractual	4000.00	4500.00	4500.00	4500.00	4500.00
TOTAL		\$ 8,175.00	\$ 8,760.00	\$ 8,845.00	\$ 8,845.00	\$ 8,845.00

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MONDAY NOVEMBER 20, 2023

CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
HISTORIAN						
A7510.4	Historian P/S	2557.00	2634.00	2687.00	2687.00	2687.00
A7510.4	Contractual	1760.00	2000.00	1000.00	1000.00	1000.00
	TOTAL	\$ 4,317.00	\$ 4,634.00	\$ 3,687.00	\$ 3,687.00	\$ 3,687.00
CELEBRATIONS/BEAUTIFICATION						
A7550.4	Contractual	1800.00	1000.00	1000.00	1000.00	1000.00
	TOTAL	1800.00	1000.00	1000.00	1000.00	1000.00
ZONING BOARD OF APPEALS						
A8010.1	Chair P/S	3593.00	3670.00	3745.00	3745.00	3745.00
A8010.11	Clerk/Secretary P/S	2165.00	2200.00	2244.00	2244.00	2244.00
A8010.12	(4) Board Members	6958.00	7097.00	7240.00	7240.00	7240.00
A8010.4	Contractual	500.00	1000.00	1000.00	1000.00	1000.00
	TOTAL	\$ 13,216.00	\$ 13,967.00	\$ 14,229.00	\$ 14,229.00	\$ 14,229.00
PLANNING BOARD						
A8020.1	Chair P/S	3593.00	3670.00	3745.00	3745.00	3745.00
A8020.11	Clerk/Secretary P/S	2165.00	2200.00	2244.00	2244.00	2244.00
A8020.12	(4) Board Members	6958.00	7097.00	7240.00	7240.00	7240.00
A8020.4	Contractual	500.00	1000.00	4000.00	4000.00	4000.00
	TOTAL	\$ 13,216.00	\$ 13,967.00	\$ 17,229.00	\$ 17,229.00	\$ 17,229.00
CODE ENFORCEMENT						
A8664.1	CEO P/S	19484.00	19875.00	20272.00	20272.00	20272.00
A8664.11	Code Clerk P/S	9959.00	10150.00	10353.00	10353.00	10353.00
A8664.12	Code Assistant P/S	10337.00	11000.00	13005.00	13005.00	13005.00
A8664.2	Equipment	4000.00	18000.00	2000.00	2000.00	2000.00
A8664.4	Contractual	4000.00	18000.00	5000.00	5000.00	5000.00
	TOTAL	47780.00	77025.00	50630.00	50630.00	50630.00
CEMETERIES						
A8810.4	Contractual	2800.00	2000.00	2000.00	2000.00	2000.00
	TOTAL	2800.00	2000.00	2000.00	2000.00	2000.00
EMPLOYEE BENEFITS						
A9010.8	State Retirement	\$ 17,000.00	\$ 17,000.00	40000	40000	\$ 27,000.00
A9015.8	Fire & Police Retiree	\$ 10,000.00	\$ 10,000.00	0	0	\$ -
A9030.8	Social Security	\$ 31,000.00	\$ 32,000.00	32000	33000	\$ 33,000.00
A9040.8	Worker's Comp	\$ -	\$ -	0	0	\$ 1,000.00
A9050.8	Unemployment Insu	\$ -	\$ -	0	0	\$ -
A9055.8	Disability Insurance	\$ 1,000.00	\$ 1,000.00	1000	1000	\$ 1,000.00
A9060.8	Hospital & Medical	\$ 20,000.00	\$ 20,000.00	21000	20000	\$ 20,000.00
	TOTALS	\$ 79,000.00	\$ 80,000.00	\$ 94,000.00	\$ 94,000.00	\$ 82,000.00
A8989.4	Budgetary Provisions for other uses	51500.00	20000.00	20000.00	20000.00	40000.00
	TOTAL	51500.00	20000.00	20000.00	20000.00	40000.00

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CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
SF-1-3410.4	Fire Department	361326.00	368626.00	375926.00	375926.00	375926.00
	TOTAL	361326.00	368626.00	375926.00	375926.00	375926.00
GENERAL FUND APPROPRIATION TOTALS		1187641.00	1198057.35	1180314.00	1180814.00	1192314.00
GENERAL FUND 2024 ESTIMATED REVENUES						
A1001	NY REAL PROPERTY TAXES					
A1020	NY REAL PROPERTY TAXES - PRIOR YEARS	0.00	0.00	0.00	0.00	40000.00
A1081	OTHER PAYMENTS IN LIEU OF TAXES (PILOT PROGRAM)	49712.00	42000.00	35000.00	35000.00	35000.00
A1120	SALES TAX DISTRIBUTED BY COUNTY	150000.00	125000.00	125000.00	125000.00	125000.00
A1090	INTEREST & PENALTIES ON REAL PROPERTY TAXES	0.00	5000.00	5000.00	5000.00	5000.00
A3005	MORTGAGE TAX	37266.00	37266.00	25000.00	25000.00	50000.00
A1255	CLERK FEES	5500.00	3500.00	3500.00	3500.00	3500.00
A1289	PUBLIC HEARINGS	0.00	500.00	500.00	500.00	500.00
A1560	SAFETY INSPECTION FEES (FIRE)	0.00	2000.00	2000.00	2000.00	2000.00
A2001	PARK FEES	800.00	2500.00	2500.00	2500.00	2500.00
A2115	PLANNING BOARD FEES	120.00	100.00	100.00	100.00	100.00
A2110	ZONING BOARD FEES					100.00
A2450	COMMISSIONS T.V. CABLE	31000.00	28000.00	15000.00	15000.00	23000.00
A2530	GAMES OF CHANCE	0.00	1100.00	1000.00	1000.00	1100.00
A2540	BINGO LICENSE	50.00	300.00	200.00	200.00	300.00

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CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
A2544	DOG LICENSES	10000.00	8000.00	8000.00	8000.00	8000.00
A2555	BLDG PERMITS	15000.00	20000.00	20000.00	20000.00	20000.00
A2610	FINES & FORFEITED BAIL	50000.00	50000.00	50000.00	50000.00	50000.00
A2611	FINES & PENALTIES DOG CASES	0.00	0.00	0.00	0.00	100.00
A2620	FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00	0.00
A3001	PER CAPITA	37266.00	37266.00	37266.00	37266.00	37266.00
A3820	YOUTH PROGRAMS	691.00	691.00	1000.00	1000.00	1000.00
TOTAL ESTIMATED REVENUES FOR GENERAL FUND		387405.00	363223.00	331066.00	331066.00	404466.00
TOTAL APPROPRIATIONS		1187641.00	1198057.35	1180314.00	1180814.00	816388.00
TOTAL REVENUES		387405.00	363223.00	331066.00	331066	404466
UNEXPENDED FUND BALANCE						177322
TO BE RAISED BY TAXES		800236.00	834834.35	849248.00	849748.00	234600.00